

**CLARK COUNTY, WASHINGTON**  
**Full-time Equivalent Clark County Employees by Function/Program**  
**Last Three Biennium's (as of adopted budget)**

<u>Function/Program</u>	<u>2001/2002</u>	<u>2003/2004</u>	<u>2005/2006</u>
<u>General Government</u>	172.01	176.75	177.95
Assessor/GIS	73.35	72.75	71.75
Auditor/Elections	50	56	56
Treasurer	22	23	24
Commissioners	11	11	11
Countywide/ESA services	5	4	4.2
Fair	1	1	1
Coop Extension	3	3	3
Board of Equalization	2	2	2
Weed Management	4.66	4	5
<u>Public Safety</u>	763.5	766.3	779.83
County Clerk	35	38	40
District Court	46	46.5	48.17
Superior Court	25	25	27
Juvenile	82.5	94.5	94.5
Sheriff	203.75	216.3	219.5
Custody	193.5	165	165
Child Abuse Intervention Center	5	5	5
Prosecuting Attorney/Child Support	97	101	104.66
Medical Examiner	6	6	6
Corrections	69.75	69	70
<u>Public Works</u>	267.5	257	260
Transportation	68.75	67.5	67.8
Water Resources	12	12	13
Public Works Administration	15	16.25	17.35
Environmental Services	26.25	22	21.6
Equipment	24.75	24.25	24.75
Road Operations	105.5	99	99.5
Parks Operations	15.25	16	16
<u>Community Development</u>	118.5	146	145.5
<u>Community Services</u>	63.75	70.75	71.25
<u>Public Health*</u>	-	126.2	143.55
<u>Internal Services</u>	122.4	140.8	141.4
Budget and Information Services	47	53	53
Human Resources	12.9	13.95	14.55
General Services/loss Control	19.5	23.3	23.3
Facilities	27	32.5	32.5
Public Information	6	6	6
Data Processing	10	12.05	12.05
<b>Grand Total</b>	<b>1,507.66</b>	<b>1,683.8</b>	<b>1,719.48</b>

Source: Clark County Budget Office Biennial Budget Adoption

\* Health District was added to County in 2003